NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of PRESQUE ISLE

Notice is hereby given that the Town of Presque Isle, Vilas County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Thursday November 5,2026 at 5:00pm at the town hall located at 8306 School Loop Rd, Presque Isle, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection at the clerk's office. The following is a summary of the proposed budget.

Revenues	2026	2027	% Change
Tax Receipts	$ 1,896,378	$ 1,960,260	3.37%
Room Tax	$ 18,000	$ 60,000	233.33%
Intergovernmental Revenues	$ 362,610	$ 364,362	0.48%
Licenses & Permits	$ 20,109	$ 14,135	-29.71%
Fines, Forfeits & Penalties	$ -	$ -	
Public Charges for Services	$ 33,766	$ 29,225	-13.45%
Recycling	$ 4,000	$ 3,000	-25.00%
Miscellaneous Revenue	$ 116,000	$ 100,000	-13.79%
Proceeds of Long Term Debt	$ 995,000	$ 1,228,000	23.42%
Total Revenues	$ 3,445,863	$ 3,758,983	9.09%
Town Mill Rate (Tax per $1,000)	$ 3.10	$ 3.18	2.29%
(mill rate estimate, subject to change based on final assessed values			
Expenses			
General Government	$ 441,102	$ 449,996	2.02%
Public Safety	$ 739,166	$ 721,500	-2.39%
Public Works	$ 545,033	$ 579,283	6.28%
Health & Human Services	$ 1,217	$ 1,212	-0.41%
Culture, Recreation & Education	$ 145,512	$ 141,081	-3.05%
Conservations & Development	$ 73,554	$ 115,600	57.16%
Capital Outlay	$ 1,147,000	$ 1,572,500	37.10%
Debt Service	$ 353,279	$ 177,810	-49.67%
Total Expenses	$ 3,445,863	$ 3,758,983	9.09%

	Current Balance	Current Principal	Current Interest
Debt Service	$ 1,464,996	$ 105,702	$ 72,108